

THE MORAY COUNCIL CAPITAL PROGRAMME 2007/08
AS AT 29TH FEBRUARY 2008

VEHICLES, PLANT AND EQUIPMENT

Educational Services Committee
Falconer Museum
Falconer Museum grants
Kitchen & dining replacement programme
Total Educational Services Committee

	Revised Planned Expenditure £000	Actual Expenditure £000	Projected Expenditure £000	Provisional/ Approved
	587	446	480	A
	-388	-219	-280	A
	120	118	123	P
	319	344	323	